

SECTION IV:
BUDGET

FFY09 ESTIMATE OF NUTRITION SERVICES ADMINISTRATION FUNDS & FOOD FUNDS

<u>Category</u>	<u>Estimated Funds*</u>
Nutrition Services Administration	\$4,706,999
Food	\$8,700,000
Rebate for Infant Formula	\$4.5 million

* Based on history and actual funds received from USDA over FFY08 funding.